

GCSD 2025 BUDGET

2025 is intended to be our baseline year. Fixed expenses such as tax, utilities and insurance will be watched for seasonality and opportunities for conservation. Contracts for mowing and pool services are paid either monthly or quarterly. Maintenance funds are dedicated to immediate need to preserve the building and make the existing facilities pleasant and usable by residents.



	Prior Year Budget	Prior Year Actual	Future Year Budget
TOTAL REVENUE	\$ -		\$ 110,400
Common Area Property Tax	\$ -		\$ 10,000
HOA BILLING AND ACCOUNTING	\$ -		\$ 1,800
Club House Ins	\$ -		\$ 4,200
Legal Fund	\$ -		\$ 6,500
Tree Trimming	\$ -		\$ 6,000
Common Area Mowing	\$ -		\$ 4,800
Maintenance / upgrade	\$ -		\$ 11,000
Club House Maids	\$ -		\$ -
Club House Pool	\$ -		\$ 7,200
Utilities	\$ -		\$ 18,100
Entertainment fund	\$ -		\$ 2,500
Special landscaping	\$ -		\$ 1,000
Clubhouse repairs	\$ -		\$ 3,500
TOTAL EXPENSE	\$ -	\$ -	\$ 76,600
UNINCUMBERED FUNDS	\$ -	\$ -	\$ 33,800
<i>Accumulative</i>		\$ -	\$ 33,800.00

Future budgets will contrast the prior year planned and actual with the coming year planned amount. This will provide insight into the financial pressures the association encounters.